

Den Brook Community Fund

Annual Report 2022

Purpose of the Report:

To provide RES Ltd with details of projects and the grant awards voted by the Den Brook Community Fund Committee which support the 2021-22 accounting position, the application of the scoring system and interpretations of data and trends which illustrate how the fund is investing across the five parishes and its impact on local communities.

Structure of the Report

There are five sections and three Appendices–

- Section 1 - Narrative to the Annual Accounts 2021-22
- Section 2 – List of Project Grants.
- Section 3 – Effect of Post-Covid-19 Activity and Emerging Trends.
- Section 4 – Committee Response to Emerging Trends
- Section 5 - Data analysis from the scoring system
- Appendix A - Cost/Benefit Index
- Appendix B - Sustainability Index
- Appendix C - Capability Index

Please note that photographs have been forwarded where projects have been completed and are provided in a separate document and Data file. E-mails covering receipt of the photographs confirm that RES can use them for publicity purposes.

1. Narrative to the Annual Accounts 1st August 2021 to 31st July 2022.

1.1 Main Fund:

The amount brought forward from 2020-21 was £29,518.33.

Income for the year was £100,391.82 comprising £41,880.93 for the 2021-22 transfer and £44,050.05 for the 2022-23 transfer and the 2021-22 Surplus LEDS transfer of £14,460.84.

Expenditure for the year was £66,739.58 comprising Committee votes to approve grants towards ten capital projects detailed below totalling £63,139.58 and the annual transfer of £3,600 to the Management Fund. The amount carried forward to 2022-23 was £63,170.57.

1.2 The Management Fund:

The balance brought forward from 2020-21 was £5,913.75.

Income: The fund received the annual transfer of £3,600 as stated above. Expenditure: Total expenditure was £1,446.80 comprising Advertising, £100.80, Hall Hire, £14.00 and RFO expenses which included printing, stationery, postage, mileage and administration costs which came to £1,332.00,.

£8,066.95 was carried forward to 2022-23.

2. List of 2020-21 Project Grants

Project:1: Bow Recreation Group CIC Ground Development – Purchase of Machinery:

Grant: £9,652.00

Progress: Project Complete and photographs received.

Project 2: Zeal Monachorum Fishing Club – Replacement of Boundary Fencing to Lake.

Grant: £ 4,536.00

Progress: Project Complete and photographs received.

Project 3: Church of St Peter Zeal Monachorum – Renovation of Public Path through Churchyard

Grant £16,857.46

Progress: Project Complete and photographs received

Project 4: Bow Village Hall – Planting scheme, walls and establishment of “quiet areas in Village Hall grounds.

Grant £13,545.88

Progress: Project part completed – photographs received. Further seasonal planting, delivery of paving slabs and a Gazebo are imminent and time of writing.

Project 5: 1st Bow Scouts: provision of Dining Tent and other camping equipment

Grant: £1,431.20

Progress: project Complete and photographs received.

Project 6: South Tawton PCC – Renovation to Church Tower Clock

Grant: £2,508.42

Progress: Project completed and photographs requested.

Project 7: Merry-Go-Round CIC: Tables Chairs and Bookcases to set up new Communal Area for Parents and Children

Grant: £1,461.96

Progress: Project complete and photographs received. The resulting re-furbished area is part of the North Tawton “Warm Spaces” initiative.

Project 8. North Tawton Rugby Football Club Provision of replacement front Security Doors to the Clubhouse

Progress: - Project complete and photograph received.

Project 9. Frank Gibbins Memorial Park Trust - Replacement of large wooden Gazebo

Grant: £10,995.00

Progress – The Trustees engaged in a wide-ranging public consultation including the displaying of photographs of potential designs. This has resulted in choosing a metal framed Gazebo. The site where the old, unsafe wooden structure was located has been cleared and final discussions are in-hand with the chosen contractor with regard to the final details prior to installation.

Project 10. South Zeal Recreation Ground – Re-point brickwork to the Park Pavilion

Grant: £256.66 (Part Payment)

Progress: The second instalment for this work was only paid in September and the Group are hoping that the contractor can complete the work prior to the onset of frost winter weather.

3. Effect of post Covid-19 Activity & Emerging Trends.

The 2021 Annual Report identified that many organisations had to draw on their reserves to maintain their financial viability during the pandemic as their normal activities closed down. The temporary closure of the village magazines which advertise their activities and are also a key element in advertising the Den Brook Community Fund also reflected the cessation of normal community activity.

As identified above, it is pleasing to see a sudden resurgence in activity with the receipt of ten new applications for last year and a further nine applications for consideration this autumn. This renewed activity has also helped to restore the reserves capacity of many organisations and our publicity over 2021-22 headlined the accumulated grant allocation at that time of over £243,000. These factors together with a re-energised community may have influenced a clear trend in emboldening organisations to undertake more ambitious projects and apply for larger grants. Examples include £60,000 for a Pump Track at Bow, £18,000 for a Pavilion re-roofing project at South Zeal and two solar heating projects – one for the North Tawton Community Centre (£30,000) and the other at Bow Recreation Group CIC (£9,500.) The Community Fund has in this way become a “victim of its own success” and the Committee have had to consider ways of reigning in community expectations in its publicity material for 2022-23.

At its September 2022 meeting, Committee members considered the possibility of grant caps, reviewed the implications of making part payments, reviewed circumstances where we include VAT payments in grants and examined the amount of grants paid over the past few years to “regular customers” as a proportion of the total grant monies paid out so far.

As a result of these deliberations, the Committee concluded that did not want to rule out the opportunity of helping to fund some of the more ambitious projects. Among solutions to these problems, the Committee decided that it may wish to invite applicants to a “pre-voting” meeting which would enable members to hear “first-hand” about the larger projects in more detail – in particular, organisations plans to fund raise and apply for match-funding from other sources. The idea was put into practice in October and the Committee decided to sign “Agreement in Principle” documents with two organisations which provide a guarantee of committed expenditure from the Fund for a specified time-limited period.

Organisations can use the Agreement to show the Den Brook Community Fund's commitment to “match-funding” organisations with the objective of assisting with their fundraising efforts. The Committee have therefore looked to take a pro-active stance to “pump-priming” higher-profile community projects whilst keeping an eye on obtaining value for money – indeed as can be seen in the chart at 4a below - the ratio between “Cost of Project” and “Grant Amount” ,if these projects are successful, backed up by ensuring the applicant organisations score well in Capability and Sustainability scoring ratios.

4. Committee Response to Emerging Trends.

a) Projects Approved at the September and October 2022 meetings.

The projects listed below were approved at the last two Committee meetings and the bank balance stands at £27,049.23. However, the Committee have also signed two time-limited Agreements in Principle totalling £12,200.00 which means the Committee currently have £14,849.23 in uncommitted expenditure.

Chart 4a

Organisation	Project Title	Grant	Cost of Project
Spreyton Cricket Club	Pavillion Re-furbishment	£968.00	£968.00
Actors of North Tawton	Staging/Backdrops Improvements	£850.00	£2,112.00
Bow Swimming Pool Mangt	Replace Pool Heat Pump	£3,960.00	£3,960.00
North Tawton Bowling Club	Improve access to facilities	£3,000.00	£6,000.00
South Zeal Recreation Group	Re-pointing (2nd Instalment)	£2,343.34	£2,600.00
South Zeal Recreation Group	Re-Roof Pavillion (Re-submission)*	£10,000.00	£18,460.00
North Tawton F. Club	Ground Improvements (Car Park)	£5,000.00	£7,000.00
North Tawton Community Ctr	Solar Heating Project	£10,000.00	£30,454.00
Total Cheques		£36,121.34	
Agreements in Principle			
Bow Recreation Group CIC	Solar Panel Project (Re-submission)*	£5,000.00	£9,457.64
Bow Village Hall	Pump Track (Re-submission)*	£7,200.00	£60,000.00
Total Agreements in Principle		£12,200.00	
Total Committed Expenditure		£48,321.34	

5. Application of Scoring System.

To date, the Committee have approved 54 projects totalling £277,287.42. The resulting “data-bank” is able to provide comparative information which the Committee can use to inform decision making about grant requests and ensure a consistent set of criteria is applied.

l) Cost/Benefit Analysis. The list of benefits currently agreed by the Committee (in no particular order) are –

- Produce deliverable benefits to local communities which provide a sustainable legacy over an extended period of time.
- Provide environmental benefits which contribute to energy efficiency initiatives
- Promote equality of opportunity through delivery of neutral, secular and a-political outcomes.
- Benefit physical health and mental well-being.
- Promote care and support of disadvantaged or vulnerable people.
- Encourage and support voluntary activity, community spirit and participation through social, sporting and cultural activities.
- Improve local employment opportunities.

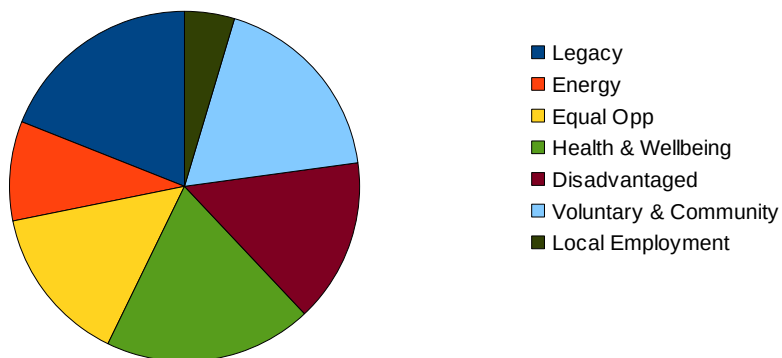
By dividing the amount of each grant by the number of substantiated benefits from the application form the Committee are able to identify how much it will cost the fund to realise each of the

projects benefits; Appendix A sets the resulting cost in ascending order to provide an “Index”. This then enables current project proposals to be placed within the Index for comparative purposes.

The data table is also able to produce the charts below which not only quantifies the amount of investment the fund is making within each parish, but more specifically, it illustrates how that investment manifests itself in terms of the community benefits locally.

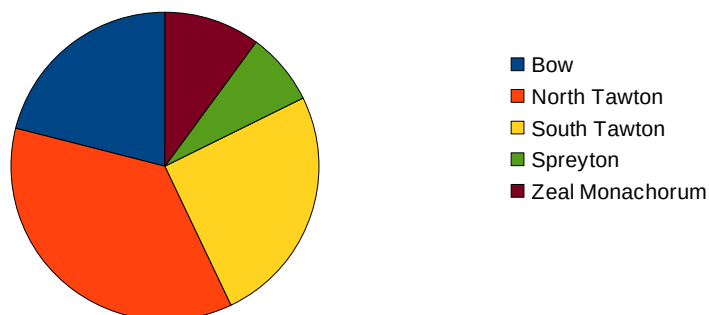
Benefit	Investment made toward each Benefit	
	£	%
Legacy	£52,646.20	18.99
Energy	£25,457.56	9.18
Equal Opp	£40,556.89	14.63
Health & Wellbeing	£53,339.09	19.24
Disadvantaged	£41,938.71	15.12
Voluntary & Community	£50,548.10	18.23
Local Employment	£12,800.89	4.62
	£277,287.42	100

Benefit Contributions



Grants to Date	Percent	
Bow	£58,340.87	21.04
North Tawton	£99,887.36	36.02
South Tawton	£69,943.14	25.22
Spreyton	£21,153.79	7.63
Zeal Monachorum	£27,962.26	10.08
	£277,287.42	100

Share of Grants Across Parishes



ii) Sustainability Index

The Committee are anxious to ensure that benefits arising from the investment are also likely to be sustainable over some time to come. Appendix B provides a Sustainability Index by dividing the amount of the grant by an organisation's reserves. The lower the score, the more confident the Committee can be that the grant will be sustained over a period of time and that should the cost of the project exceed estimates, the organisation have reserves to meet the shortfall. Scores in excess of 100 indicate that the grant requested exceeds an organisation's reserves and represents a higher risk.

iii) Capability Index

This indicator enables the Committee to establish a level of confidence that an applicant organisation has the capability and resources to see the project through to a satisfactory conclusion. This examines the total cost of the project and divides this by their annual income to provide a percentage "score". Again, the lower scores provide a good level of confidence of capability whereas a score in excess of 100 identifies that the grant money will exceed their last reported annual income. (See Appendix C)

Stephen Webb

RFO

16th November 2022

Appendix A

Grant Register in Value for Money
Order

Organisation	Project	No of Benefits	Grant £	Cost to Fund to Achieve each Benefit
Friends of Bow School	Swimming Pool Cover	7	£1,086.00	£155.14
N. Tawton R.F.C.	Replacement Windows	4	£650.00	£162.50
Monachorum Matters	Magazine I.T.	7	£1,154.76	£164.97
Actors of N Tawton	Staging/Back Drops	5	£850.00	£170.00
S Zeal Baby & Toddler Grp	Play Equipment	3	£539.00	£179.67
Merry Go Round CIC	Furniture for shop expansi	6	£1,461.96	£243.66
Bow & District Historical Soc	Storage Cabinets	4	£1,071.60	£267.90
1 st Bow Scouts	Dining Shelter & Pioneerin	5	£1,431.20	£286.24
N Tawton Bowling Club	Short Mat Bowling Equipm	5	£1,492.00	£298.40
Spreyton Cricket Club	Pavillion Re-furbishment	3	£968.00	£322.67
1 st Bow Scouts	Ground Devel incl Mower	6	£2,000.00	£333.33
1 st Bow Scouts	Camping Equipment	6	£2,093.00	£348.83
S Zeal Recreation Assoc	Billiard Table Re-furb	6	£2,184.00	£364.00
Spreyton Village Trust	Village Hall Equipment & F	5	£1,853.56	£370.71
Spreyton Gardening Club	Seating Plants & Structure	5	£1,915.23	£383.05
S Tawton PCC	Clock Stripping, Cleaning	3	£1,178.40	£392.80
S Zeal Recreation Assoc	Re-pointing Paillion Wall	6	£2,600.00	£433.33
Z Monachorum	Defibrillator	3	£1,332.50	£444.17
N. Tawton RFC	New Front Doors for Club	4	£1,895.00	£473.75
N. Tawton Youth Club	Restore Building Stage 4	5	£2,400.00	£480.00
Bow Productions	P.A. Equipment	4	£1,938.00	£484.50
1 st S Zeal Scout Group	Disabled Ramp, Fire Pit &	4	£2,003.72	£500.93
Bow Recreation CIC	Secure Storage	5	£2,728.80	£545.76
Bow Swimming Pool Mgt	Pool Heat Pump	7	£3,960.00	£565.71
N Tawton Scout Group	Scouting Equipment	4	£2,300.00	£575.00
Heart of Devon	Stage Lighting	5	£3,193.00	£638.60
Z Mon Fishing Club	Lake Re-Fencing	6	£4,536.00	£756.00
Spreyton Village Trust	Replace External Doors	5	£3,810.00	£762.00
Spreyton Village Trust	New Village Hall Floor	6	£4,728.00	£788.00
1 st Bow Scouts	Solar & Wind Energy	6	£4,766.00	£794.33
S.Tawton Clock	Clock Refurbishment	3	£2,508.42	£836.14
N.Tawton Youth Club	Restore Building Stage 3	5	£4,500.00	£900.00
Bow A A C	Football Equipment	2	£1,999.99	£1,000.00
N Tawton Youth Club	Restore Building Stage 5	5	£5,000.00	£1,000.00
N. Tawton Football Club	Ground Improvement	5	£5,000.00	£1,000.00
N. Tawton Bowling Club	Access Renewal to ClubH	3	£3,000.00	£1,000.00
Spreyton Village Trust	New Boiler & Furniture	7	£7,879.00	£1,125.57
N Tawton Bowling Club	Mower	5	£5,655.00	£1,131.00
N Tawton Scout Group	Boat House & Store	5	£6,000.00	£1,200.00
Bow Recreation C I C	Ball Stopping Device	5	£6,639.94	£1,327.99
N. Tawton Bowling Club	New Storage Unit	6	£8,000.00	£1,333.33
Actors of N Tawton	Lighting & P.A. Equipment	4	£5,500.00	£1,375.00
S Zeal Recreation Assoc	Re-roofing of Pavilion	6	£10,000.00	£1,666.67
Frank Gibbins Mem Pk	Repolacement Gazebo	6	£10,995.00	£1,832.50
Bow CIC	Development of Facilities	5	£9,652.00	£1,930.40
N.Tawton Youth Club	Solar heating System	5	£10,000.00	£2,000.00
Bow Recreation C I C	Changing Room Fittings	5	£10,277.00	£2,055.40
s Zeal Players	Theatre Equipment	6	£12,612.00	£2,102.00
Bow Village Hall	Field Re-Generation proje	6	£13,545.88	£2,257.65
N Tawton R.F.C.	Boiler	3	£7,300.00	£2,433.33
Wm Gibbins Trust N Tawton	Park Play Equipment	5	£12,750.00	£2,550.00
S Zeal Recreation Assoc	Tennis Court Refurb	6	£17,496.00	£2,916.00
S Zeal Victory Hall	New Heating & Decoration	6	£20,000.00	£3,333.33
Church of St Peter Z Mon	Church Path	4	£16,857.46	£4,214.37

Appendix B		Sustainability Ratio	Reserves	Grant	Sustainability Ratio
Organisation	Project				
S Tawton PCC	Clock Stripping, Cleaning & Rep:	£18,921.95	£1,178.40		6.23
Wm Gibbins Trust N Tawton	Park Play Equipment	£154,703.00	£12,750.00		8.24
N. Tawton Bowling Club	Access Renewal to ClubHo	£35,001.13	£3,000.00		8.57
S.Tawton Clock	Clock Refurbishment	£24,362.05	£2,508.42		10.3
N Tawton Bowling Club	Short Mat Bowling Equipment	£14,002.00	£1,492.00		10.66
N. Tawton R.F.C.	Replacement Windows	£5,936.00	£650.00		10.95
Bow Recreation CIC	Secure Storage	£18,173.00	£2,728.80		15.02
N. Tawton RFC	New Front Doors for Club Premis	£12,360.32	£1,895.00		15.33
S Zeal Recreation Assoc	Re-pointing Paillion Wall	£15,003.80	£2,600.00		17.33
Merry Go Round CIC	Furniture for shop expansion	£6,718.00	£1,461.96		21.76
Z Monachorum	Defibrillator	£5,716.00	£1,332.50		23.31
1 st Bow Scouts	Dining Shelter & Pioneering Equi	£5,799.59	£1,431.20		24.68
Spreyton Cricket Club	Pavillion Re-furbishment	£3,282.87	£968.00		29.49
1 st S Zeal Scout Group	Disabled Ramp, Fire Pit & Equipm	£6,475.00	£2,003.72		30.95
N. Tawton Football Club	Ground Improvement	£14,316.96	£5,000.00		34.92
Actors of N Tawton	Staging/Back Drops	£2,421.26	£850.00		35.11
Friends of Bow School	Swimming Pool Cover	£2,875.00	£1,086.00		37.77
N. Tawton Bowling Club	New Storage Unit	£20,024.00	£8,000.00		39.95
N Tawton Bowling Club	Mower	£14,002.00	£5,655.00		40.39
N.Tawton Youth Club	Solar heating System	£24,675.00	£10,000.00		40.53
1 st Bow Scouts	Camping Equipment	£4,987.00	£2,093.00		41.97
N Tawton Youth Club	Restore Building Stage 5	£11,782.00	£5,000.00		42.44
Bow AAC	Football Equipment	£4,700.17	£1,999.99		42.55
Spreyton Village Trust	Replace External Doors	£8,857.94	£3,810.00		43.01
1 st Bow Scouts	Ground Devel incl Mower	£4,111.33	£2,000.00		48.65
Heart of Devon	Stage Lighting	£5,625.00	£3,193.00		56.76
N Tawton R.F.C.	Boiler	£11,879.92	£7,300.00		61.45
S Zeal Recreation Assoc	Re-roofing of Pavilion	£15,003.80	£10,000.00		66.65
Spreyton Village Trust	Village Hall Equipment & Fence	£2,780.09	£1,853.56		66.67
Church of St Peter Z Mon	Church Path	£24,362.05	£16,857.46		69.2
Monachorum Matters	Magazine I.T.	£1,665.00	£1,154.76		69.35
Actors of N Tawton	Lighting & P.A. Equipment	£6,702.00	£5,500.00		82.07
Frank Gibbins Mem Pk	Repolacement Gazebo	£13,000.00	£10,995.00		84.58
S Zeal Recreation Assoc	Tennis Court Refurb	£20,259.31	£17,496.00		86.36
Bow Village Hall	Field Re-Generation project	£13,652.05	£13,545.88		99.22
S Zeal Recreation Assoc	Billiard Table Re-furb	£2,178.00	£2,184.00		100.28
N Tawton Scout Group	Boat House & Store	£5,927.00	£6,000.00		101.23
Bow Swimming Pool Mgt	Pool Heat Pump	£3,282.87	£3,960.00		120.63
Spreyton Village Trust	New Village Hall Floor	£3,857.00	£4,728.00		122.58
Bow Productions	P.A. Equipment	£1,559.00	£1,938.00		124.31
S Zeal Victory Hall	New Heating & Decoration	£15,813.09	£20,000.00		126.48
S Zeal Baby & Toddler Grp	Play Equipment	£367.00	£539.00		146.87
1 st Bow Scouts	Solar & Wind Energy	£3,000.00	£4,766.00		158.87
Bow & District Historical So	Storage Cabinets	£650.77	£1,071.60		164.67
Spreyton Village Trust	New Boiler & Furniture	£4,264.00	£7,879.00		184.78
Bow Recreation C I C	Ball Stopping Device	£3,125.00	£6,639.94		212.48
N Tawton Scout Group	Scouting Equipment	£731.00	£2,300.00		314.64
Bow CIC	Development of Facilities	£2,204.00	£9,652.00		437.93
Bow Recreation C I C	Changing Room Fittings	£2,138.00	£10,277.00		480.68
Spreyton Gardening Club	Seating Plants & Structures	£280.77	£1,915.23		682.13
Z Mon Fishing Club	Lake Re-Fencing	£400.36	£4,536.00		1132.98
N. Tawton Youth Club	Restore Building Stage 4	£125.00	£2,400.00		1920
s Zeal Players	Theatre Equipment	£355.71	£12,612.00		3545.58
N.Tawton Youth Club	Restore Building Stage 3	£125.00	£4,500.00		3600

		Cost of Project	Income	Capability Ratio
N. Tawton R.F.C.	Replacement Windows	£1,633.00	£42,216.00	3.87
N Tawton Bowling Club	Short Mat Bowling Equipment	£1,992.00	£41,679.00	4.78
S Tawton PCC	Clock Stripping, Cleaning & Rej	£1,178.40	£19,956.14	5.9
Frank Gibbins Mem Pk	Repolacement Gazebo	£11,515.00	£134,266.00	8.58
Spreyton Village Trust	Village Hall Equipment & Fence	£1,853.56	£18,605.56	9.96
N Tawton Bowling Club	Mower	£8,680.00	£61,366.00	14.14
S.Tawton Clock	Clock Refurbishment	£2,508.42	£14,259.44	17.59
1 st Bow Scouts	Dining Shelter & Pioneering Eq	£1,681.20	£9,053.55	18.57
S Zeal Recreation Assoc	Billiard Table Re-furb	£2,184.00	£11,551.00	18.91
Wm Gibbins Trust N Tawton	Park Play Equipment	£19,756.60	£104,358.00	18.93
Heart of Devon	Stage Lighting	£3,193.00	£16,734.00	19.08
N. Tawton RFC	New Front Doors for Club Prem	£5,395.00	£27,092.75	19.91
Merry Go Round CIC	Furniture for shop expansion	£7,506.24	£35,610.82	21.08
Spreyton Village Trust	Replace External Doors	£3,810.00	£17,794.05	21.41
N Tawton Scout Group	Scouting Equipment	£2,300.00	£10,597.00	21.7
N. Tawton Bowling Club	Access Renewal to ClubHo	£8,298.00	£34,624.24	23.97
Spreyton Village Trust	New Village Hall Floor	£4,728.00	£18,605.20	25.41
N. Tawton Youth Club	Restore Building Stage 4	£2,400.00	£8,935.26	26.86
Friends of Bow School	Swimming Pool Cover	£1,086.00	£3,791.00	28.65
1 st Bow Scouts	Ground Devel incl Mower	£2,199.00	£7,200.00	30.54
1 st S Zeal Scout Group	Disabled Ramp, Fire Pit & Equi	£4,264.92	£13,932.00	30.61
Z Monachorum	Defibrillator	£1,332.50	£4,000.00	33.31
Monachorum Matters	Magazine I.T.	£1,154.76	£2,690.00	42.93
N. Tawton Bowling Club	New Storage Unit	£14,710.00	£33,066.04	44.49
1 st Bow Scouts	Camping Equipment	£4,498.54	£9,699.00	46.38
Bow A A C	Football Equipment	£2,299.00	£4,118.60	55.82
Spreyton Village Trust	New Boiler & Furniture	£8,095.00	£11,560.00	70.03
N Tawton R.F.C.	Boiler	£20,000.00	£23,551.00	84.92
N Tawton Youth Club	Restore Building Stage 5	£23,533.80	£27,528.00	85.49
Actors of N Tawton	Staging/Back Drops	£2,112.90	£2,405.55	87.83
Bow Productions	P.A. Equipment	£2,187.76	£2,489.00	87.9
Bow Village Hall	Field Re-Generation project	£16,545.88	£18,318.32	90.32
Bow Recreation CIC	Secure Storage	£2,728.80	£2,970.00	91.88
N Tawton Scout Group	Boat House & Store	£12,472.00	£12,520.00	99.62
1 st Bow Scouts	Solar & Wind Energy	£5,266.00	£4,665.00	112.88
Bow Swimming Pool Mgt	Pool Heat Pump	£3,960.00	£3,326.00	119.06
Bow & District Historical Soc	Storage Cabinets	£1,431.60	£1,063.50	134.61
S Zeal Victory Hall	New Heating & Decoration	£32,270.80	£17,538.23	184
S Zeal Recreation Assoc	Re-roofing of Pavilion	£18,460.00	£9,825.69	187.87
N.Tawton Youth Club	Restore Building Stage 3	£17,000.00	£8,935.26	190.26
S Zeal Baby & Toddler Grp	Play Equipment	£539.00	£255.00	211.37
S Zeal Recreation Assoc	Re-pointing Paillion Wall	£21,060.00	£9,825.69	214.34
Actors of N Tawton	Lighting & P.A. Equipment	£6,853.24	£3,192.00	214.7
N.Tawton Youth Club	Solar heating System	£30,954.00	£12,595.40	245.76
Z Mon Fishing Club	Lake Re-Fencing	£4,536.00	£1,590.00	285.28
Bow CIC	Development of Facilities	£24,130.00	£6,056.00	398.45
S Zeal Recreation Assoc	Tennis Court Refurb	£17,496.00	£4,375.00	399.91
Spreyton Gardening Club	Seating Plants & Structures	£4,453.23	£1,056.00	421.71
Bow Recreation C I C	Ball Stopping Device	£6,639.94	£1,569.00	423.2
Church of St Peter Z Mon	Church Path	£16,857.46	£3,227.75	522.27
N. Tawton Football Club	Ground Improvement	£9,000.00	£1,629.84	552.2
Spreyton Cricket Club	Pavillion Re-furbishment	£7,219.65	£1,095.00	659.33
Bow Recreation C I C	Changing Room Fittings	£20,000.00	£1,448.00	1381.22
s Zeal Players	Theatre Equipment	£12,612.00	£0.01	126120000